

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	447,682	447,682	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,356,645	14,356,645	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	32,781	0	24,586	8,195	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	34,278	0	25,709	8,569	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	61,626	0	61,626	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,408	0	9,408	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	280,600	182,755	48,923	48,922	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,704	5,852	2,926	2,926	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	73,369	47,785	12,792	12,792	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	119,803	78,028	20,887	20,888	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	31,742	0	15,871	15,871	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	217,721	217,721	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	125,778	125,778	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,014,145	0	507,072	507,072	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,091,478	1,687,509	403,969	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	18,908,760	17,149,755	1,133,769	625,235	90.70%	6.00%	3.31%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	26,867	26,867	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	640,140	320,070	0	320,070	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	6,349	6,349	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	27,747	13,873	0	13,873	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	7,919	3,959	0	3,959	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	37,038	0	0	37,038	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	108,352	108,352	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,138,150	569,075	0	569,075	50.00%	0.00%	50.00%
31 Medicaid Expansion	23,260	11,630	11,630	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,015,822	1,060,176	11,630	944,016	52.59%	0.58%	46.83%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	217,181	146,893	15,266	55,022	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	37,323	27,992	0	9,331	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	11,125	8,900	2,225	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	117,228	58,614	29,307	29,307	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	17,408	12,534	0	4,874	72.00%	0.00%	28.00%
38 Permanency Planning Special	5,168	3,721	0	1,447	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	108,948	108,948	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	166,242	83,121	0	83,121	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,203	1,652	0	551	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	7,098	3,549	0	3,549	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,510	1,133	0	377	75.03%	0.00%	24.97%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,605	4,605	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	751,674	496,105	0	255,569	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	87,291	87,291	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	916,431	518,340	0	398,091	56.56%	0.00%	43.44%
53 Work First Functional Assessment	2,100	2,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	11,226	11,226	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	28,601	25,026	0	3,575	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	1,280	608	512	160	47.50%	40.00%	12.50%
57 Adult Care Home Case Management Services	5,000	2,500	1,250	1,250	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	19,633	9,816	7,853	1,963	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,519,274	1,614,674	56,413	848,187	64.09%	2.24%	33.67%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,443,856	19,824,605	1,201,812	2,417,439	84.56%	5.13%	10.31%